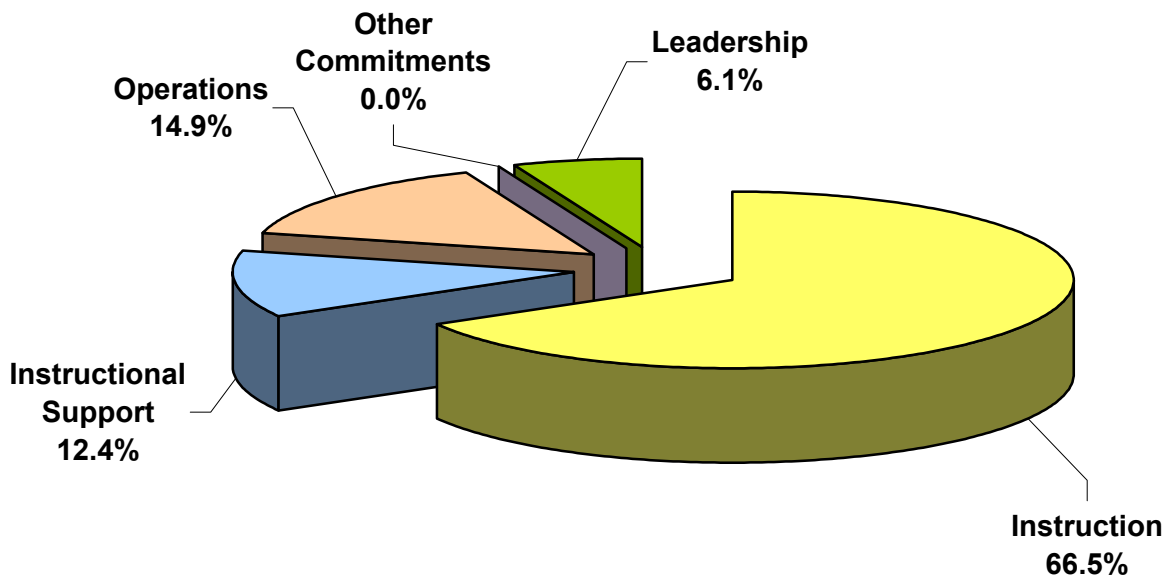
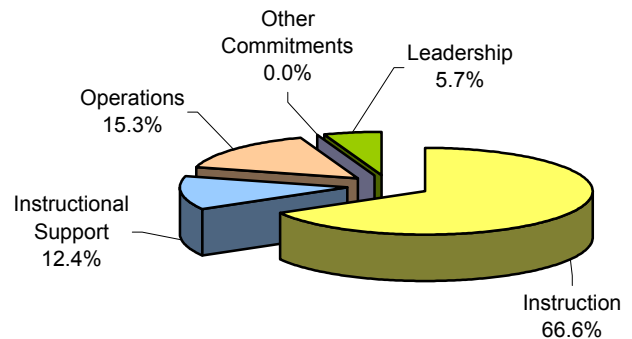


Narragansett School System

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 543	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,753,400	\$8,754	66.5%
Instructional Support	\$889,336	\$1,638	12.4%
Operations	\$1,066,820	\$1,965	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$434,230	\$800	6.1%
Total Middle School Expenditures	\$7,143,786	\$13,156	100.0%
Total District & %-Middle School-To-District	\$25,637,008	\$15,269	27.9%